



Selection Criteria :

Business Unit : **NER10**  
Period : **July-Sep (2015)**  
Selected Project Id : **00040064**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00045143**

Project Id : 00040064 Appui au processus de décentra	Period :	July-Sep (2015)
Output # : 00045143 Appui au processus de décentra	Impl. Partner :	02248 National Execution
	Location :	Niger

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ( )

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	744.46	0.00	744.46
76130 - Unrealized Gain	0.00	-1,004.73	0.00	-1,004.73
77670 - Dep Exp-Hvy Mac & Equip	0.00	183.84	0.00	183.84

Total for Fund 04000 0.00 -76.43 0.00 -76.43

Total for Activity 0.00 -76.43 0.00 -76.43

Activity : ACTIVITY1 (Renf.capa.struct. communales)

Fund : 04000 (Core Programme, UNU Centre)

61205 - Salaries - GS Staff	0.00	2,036.78	0.00	2,036.78
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	372.18	0.00	372.18
62215 - Contrib. to Medical, social In	0.00	59.13	0.00	59.13
62240 - Annual Leave Expense - GS	0.00	-254.62	0.00	-254.62
63530 - Contribution to EOS Benefits	0.00	71.53	0.00	71.53
63535 - Contribution to Security	0.00	85.83	0.00	85.83
63545 - Contribution to ICT	0.00	28.61	0.00	28.61
63550 - Contributions to MAIP	0.00	7.63	0.00	7.63
63555 - Contribution to UN JFA	0.00	57.22	0.00	57.22
63560 - Contributions to Appendix D	0.00	5.73	0.00	5.73
65115 - Contributions to ASHI Reserve	0.00	152.60	0.00	152.60
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.23	0.00	67.23
66105 - Overtime & Night Differential	0.00	15.93	0.00	15.93
71305 - Local Consult.-Sht Term-Tech	20,771.70	0.00	0.00	20,771.70
71405 - Service Contracts-Individuals	0.00	4,207.04	0.00	4,207.04
71410 - MAIP Premium SC	0.00	15.01	0.00	15.01
71415 - Contribution to Security SC	0.00	168.89	0.00	168.89
71505 - UN Volunteers-Stipend & Allow	0.00	11,709.04	0.00	11,709.04
71515 - UNV-Security Allowance	0.00	639.61	0.00	639.61
71520 - UNV-Language Allowance	0.00	1,050.00	0.00	1,050.00
71535 - UNV-Medical Insurance	0.00	2,951.88	0.00	2,951.88
71540 - UNV-Global Charges	0.00	602.54	0.00	602.54
71541 - UNVs-Contribution to security	0.00	526.95	0.00	526.95
71550 - UNV-Resettlement Allowance	0.00	975.73	0.00	975.73
71590 - UNV Development Effectiveness	0.00	2,520.00	0.00	2,520.00
71605 - Travel Tickets-International	0.00	882.80	0.00	882.80
71620 - Daily Subsistence Allow-Local	4,786.87	498.56	0.00	5,285.43
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,046.00	0.00	2,046.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72155 - Svc Co-Public Admin, Politics	5,793.99	0.00	0.00	5,793.99



Combined Delivery Report by Activity

Project Id : 00040064 Appui au processus de décentra		Period : July-Sep (2015)		
Output # : 00045143 Appui au processus de décentra		Impl. Partner : 02248 National Execution Niger		
		Location : Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72335 - Pharmaceutical Products	0.00	1,045.49	0.00	1,045.49
72405 - Acquisition of Communic Equip	0.00	199.78	0.00	199.78
72445 - Common Services-Communications	758.19	0.00	0.00	758.19
72505 - Stationery & other Office Supp	455.33	0.00	0.00	455.33
72815 - Inform Technology Supplies	861.67	0.00	0.00	861.67
73120 - Utilities	435.38	0.00	0.00	435.38
73305 - Maint & Licensing of Hardware	128.26	0.00	0.00	128.26
73410 - Maint, Oper of Transport Equip	3,451.05	0.00	0.00	3,451.05
74210 - Printing and Publications	4,757.57	0.00	0.00	4,757.57
74510 - Bank Charges	37.73	0.00	0.00	37.73
75705 - Learning costs	26,117.50	0.00	0.00	26,117.50
75706 - Learning - ticket costs	1,936.58	0.00	0.00	1,936.58
75707 - Learning - subsistence allowan	14,390.58	0.00	0.00	14,390.58
75708 - Learning - subcontracts	4,113.78	0.00	0.00	4,113.78
76135 - Realized Gain	0.00	- 15.07	0.00	- 15.07
<b>Total for Fund 04000</b>	<b>88,796.18</b>	<b>32,882.03</b>	<b>0.00</b>	<b>121,678.21</b>
<b>Fund : 17000 (Agency Services - Local)</b>				
71505 - UN Volunteers-Stipend & Allow	0.00	35,447.97	0.00	35,447.97
71520 - UNV-Language Allowance	0.00	3,178.33	0.00	3,178.33
71535 - UNV-Medical Insurance	0.00	5,506.36	0.00	5,506.36
71540 - UNV-Global Charges	0.00	1,704.37	0.00	1,704.37
71541 - UNVs-Contribution to security	0.00	240.25	0.00	240.25
71550 - UNV-Resettlement Allowance	0.00	2,953.93	0.00	2,953.93
71590 - UNV Development Effectiveness	0.00	7,627.92	0.00	7,627.92
<b>Total for Fund 17000</b>	<b>0.00</b>	<b>56,659.13</b>	<b>0.00</b>	<b>56,659.13</b>
<b>Total for Activity ACTIVITY1</b>	<b>88,796.18</b>	<b>89,541.16</b>	<b>0.00</b>	<b>178,337.34</b>
<b>Activity : ACTIVITY2 (Elaborer Plans Loc. Dev)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71310 - Local Consult.-Short Term-Supp	840.08	0.00	0.00	840.08
71620 - Daily Subsistence Allow-Local	13,975.95	0.00	0.00	13,975.95
72155 - Svc Co-Public Admin, Politics	51,491.67	0.00	0.00	51,491.67
72505 - Stationery & other Office Supp	402.89	0.00	0.00	402.89
73410 - Maint, Oper of Transport Equip	4,567.89	0.00	0.00	4,567.89
<b>Total for Fund 04000</b>	<b>71,278.48</b>	<b>0.00</b>	<b>0.00</b>	<b>71,278.48</b>
<b>Total for Activity ACTIVITY2</b>	<b>71,278.48</b>	<b>0.00</b>	<b>0.00</b>	<b>71,278.48</b>
<b>Activity : ACTIVITY3 (Méca.décais.fonds locaux)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				



Combined Delivery Report by Activity

Project Id : 00040064 Appui au processus de décentra		Period : July-Sep (2015)		
Output # : 00045143 Appui au processus de décentra		Impl. Partner : 02248 National Execution Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	1,170.17	0.00	1,170.17
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,170.17</b>	<b>0.00</b>	<b>1,170.17</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>1,170.17</b>	<b>0.00</b>	<b>1,170.17</b>
<b>Activity : ACTIVITY5 (Sces. Appuis/cons et logistic)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71405 - Service Contracts-Individuals	0.00	18,252.88	0.00	18,252.88
71810 - Contractual Svcs-indiv ImpPtr	0.00	1,182.73	0.00	1,182.73
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>19,435.61</b>	<b>0.00</b>	<b>19,435.61</b>
<b>Total for Activity ACTIVITY5</b>	<b>0.00</b>	<b>19,435.61</b>	<b>0.00</b>	<b>19,435.61</b>
<b>Activity : ACTIVITY7 (Suivi &amp; Evaluation &amp; Plaidoyer)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71620 - Daily Subsistence Allow-Local	0.00	519.96	0.00	519.96
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>519.96</b>	<b>0.00</b>	<b>519.96</b>
<b>Total for Activity ACTIVITY7</b>	<b>0.00</b>	<b>519.96</b>	<b>0.00</b>	<b>519.96</b>
<b>Total for Output : 00045143</b>	<b>160,074.66</b>	<b>110,590.47</b>	<b>0.00</b>	<b>270,665.13</b>
<b>Project Total :</b>	<b>160,074.66</b>	<b>110,590.47</b>	<b>0.00</b>	<b>270,665.13</b>



Signed By : Directeur Général de la Décent.

Date : 16-11-2015

Signed By : M. Théner DRR/P

Date : 25/11/2015



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : **NER10**  
 Period : **July-Sep (2015)**  
 Selected Project Id : **00040064**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **ALL**  
 Selected Outputs : **00045143**

Project Id : ALL	Period : July-Sep (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36204 - Niger - Dem. Governance	43,307.81	22,237.41	0.00	65,545.22
36205 - Niger - Energy & Environmnt	0.00	2,448.57	0.00	2,448.57
36206 - Niger - HIV/AIDS	0.00	462.48	0.00	462.48
36208 - Niger - Poverty Reduction	116,766.85	85,442.01	0.00	202,208.86





Funds Utilization

Selection Criteria :

Business Unit : NER10  
Period : July-Sep (2015)  
Selected Project Id : 00040064  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00045143

Project/Award: 00040064 Appui au processus de décentra

Period : As Of Sep30,2015

Output #	00045143	Impl. Partner :02248 National Execution	UNDP AMOUNT
Outstanding NEX advances			13,091.21
Undepreciated Fixed Assets			- 183.84
Inventory			0.00
Prepayments			0.00
Commitments			0.00

